ANNUAL REPORT

The Maryland Book Bank Inc.

2022

What We've Built
MESSAGE FROM THE EXECUTIVE DIRECTOR

What shall we build, you and I?

It’s the first line in the beloved book What We’ll Build by Oliver Jeffers, and it felt like the right sentiment for our 2022 annual report.

You see, we are building at the Maryland Book Bank. Building the reach of our Home Library Project to 50 schools and 10,000 students. Building understanding and confidence through the purchase of culturally representative and affirming books. And building relationships that allow us to get the right books in the right hands at the right moments.

And, we can’t build for the future without you!

I’m humbled to be the “foreman” of a crew that includes our amazing donors, volunteers, staff, and partners. We are thrilled that our crew now includes eight Americorps NCCC members who are running our Bookmobile program seamlessly and building new bridges in the community.

While there is much work left to do, young people in Baltimore are making progress in their reading, and we can’t help but think that the 2 million books we’ve distributed since 2014 are part of that growth. We’re proud to have partnered with the high-dosage tutoring programs like Reading Partners, Amplify, and Literacy Lab that are making a meaningful difference for early readers. And we’re proud of the homes, rec centers, classrooms, and Little Free Libraries stocked with books throughout the city. Books matter.

Books are our tools for building a brighter future in Baltimore. Literacy is about more than reading; it’s a gateway to knowledge that helps us advocate for ourselves and others throughout our lifetimes. Every day I’m amazed by the sheer joy that young people experience as they unlock this great treasure. We won’t stop until every child in Baltimore has books to call their own at every stage of their reading journey.

Thank you for your support of the Maryland Book Bank and the young people and educators we serve. Your gifts of time, talent, and treasure are the foundation of our success.

With gratitude,

Mark
SPREADING SMILES

HOME LIBRARY PROJECT

Multiple studies show that home libraries are associated with increased reading achievement and persistence in school. Since 2017, the Home Library Project (HLP) has given tens of thousands of students in Baltimore City the gift of a home library. Each participating school receives two annual visits from the Bookmobile, and students take home 10 books matched to their interests and abilities each time.

**In the 2021-2022 school year, we expanded the HLP to serve students in grades K-2 at 33 schools**, adding six new schools from the previous year (and hundreds more smiles). Beginning in 2023, we will expand the program from 33 to 50 schools, reaching close to 10,000 students. Our goal is to operate this program in all of the city’s Title I elementary schools.

Let’s build a door where there was none. We’ll build a house to make our home.
THE BOOKMOBILE

The Bookmobile is a mobile bookstore where everything is FREE. Our beloved community ambassadors bring the power of choice to every young person they meet—building confident readers who cherish the books they select and take home.

- Our two friendly Bookmobiles were very busy in 2022, back to delivering books to schools and community events, and bringing some of our famous friends along for the ride!

- We loved hosting Ravens players Lamar Jackson, Tyler Huntley, Tyus Bowser, and Mike Davis at Mt. Royal Academy to kick off the school year and distribute books to every student.

- We jumped at the chance to bring books to our friends at the Maryland Zoo’s Bunny Bonanzoo.

- We were thrilled to join our friends and neighbors Break a Difference at their Social Impact Saturday event at Filbert Street Garden.

The Bookmobiles also joined the party at Belvedere Square’s Summer Nights and the Ravens Walk at M&T Bank Stadium. And we kept reading going all summer long through our visits to all 26 Camp Baltimore sites at our local rec centers.

What’s next? We’re excited to be exploring public/private partnerships to launch a new Bookmobile in Montgomery County. Stay tuned!

BOOKS FOR KIDS DAY

Our signature annual book drive was back under the tent at Poly-Western in 2022. Dozens of volunteers sorted 25,000 donated books while enjoying great music and food to fuel them. Thank you to our amazing sponsors: M&T Bank, TD Bank, Quality of Life Giving Circle, McCormick, and Fearless for making this event possible.
2022 IMPACT

**STORY KITS**
7,369 Kits (children)  
46,250 Books

**HOME LIBRARY PROJECT BOOKMOBILE**
5,774 Children  
57,740 Books

**GENERAL BOOKMOBILE**
6,614 Children  
27,110 Books

**IN-PERSON DISTRIBUTION**
48,554 Children  
287,411 Books

**EDUCATOR BOXES**
11,252 Children  
46,100 Books

79,563 Children  
464,611 Books
 STORY KITS

Story Kits are specially boxed packages of five books delivered right to homes or in bulk to schools and tutoring programs for students to take home. With our Bookmobiles and school visits back up and running, we shifted how we use this program, which was a primary method of delivering books during the pandemic.

With the support of the Abell Foundation, the Book Bank packaged and delivered Story Kits to all students participating in reading tutoring through Literacy Lab, Amplify, and Reading Partners. Story Kits gave students a fun way to practice their new reading skills at home. In total, we distributed nearly 5,500 Story Kits, including to schools paying a small fee ($6 for pick up, $7 for delivery) for the service.

“The Literacy Lab has been proud to partner with the Maryland Book Bank to provide personalized Story Kits to all Literacy Lab students in Baltimore. Through this partnership, each of our students gets to take home 5 high-quality books, chosen especially for them by Book Bank volunteers, based on each student’s unique interests and individual reading level. This is a powerful way to reinforce key literacy skills at home. Most importantly, it gets students excited about reading because the books have been chosen just for them, and are theirs to keep! We are so grateful for all the work the Maryland Book Bank does to make reading accessible and fun for our youngest learners.”

-Rudi Zelman, Regional Director, The Literacy Lab
BUILDING TOGETHER

We continued to receive essential general operating support from a number of local foundations in 2022 as well as generous donations from individuals and corporations.

Let's build a boat that can't be broken, that will not sink or be cracked open.

FUNDERS

One of our top priorities in 2022 was to purchase a new electric transit van to support book pick-ups and distributions in the region. Through the support of the France Merrick and Middendorf Foundations and Bob Davidson Ford, we were able to make our dream of environmental sustainability and safety a reality. Our new van is easier and safer for our staff and volunteers to load and unload and much better for the environment.

VOLUNTEERS

Many hands truly make light work at the Book Bank, and we were so grateful for an influx of nearly 1,000 volunteers who served 3,500 hours in 2022. Our lead volunteers—Susan Cohen, Bob Goldstein, Debbie Kasper, Wayne Murphy, Helen Walper, and Joanne Wells—dedicated more than 1,000 hours alone, tirelessly leading the sorting and packing of books for all of our programs. These volunteers also joined us on the road, greeting and helping children make their selections on the Bookmobile. A very special thanks to Bob who supported or ran more than 20 Bookmobile visits. We are humbled by our volunteers' commitment to Baltimore's children and the Book Bank.

We loved welcoming back large corporate volunteer groups in 2022, including the Baltimore Ravens and CareFirst. And all of the Warehouse Collaborative nonprofits joined together for several volunteer events, including Social Impact Saturdays, hosted by Break a Difference, and warehouse improvement days.
VOLUNTEERS

Organizations
Americorps (10)
Angela DeCarlo Foundation (15)
Annie E Casey Foundation (10)
Archbishop Spalding High School (20)
Baltimore KD Alumni (5)
Baltimore Orioles (15)
Baltimore Ravens (20)
BGE (20)
Boy Scouts of Central MD (17)
Business Volunteers Maryland (15)
Catholic High School (15)
Catholic Relief Services (15)
CareFirst (30)
Central MD Volunteers (50)
Ciena (15)
Constellation (20)
Cornell University Alumni (15)
Exelon (20)
Friends School (10)
A Girls Out Book Club (20)
Girl Scouts of Central MD (15)
Intineris (10)
Johns Hopkins University (15)
Johns Hopkins University APO (20)
Kennedy Krieger (7)
Loyola University (15)
Literacy Lab (25)
Morgan Stanley (7)
M&T Bank (25)
NCIA (15)
Oldfields School (10)
The Park School (10)
Reading Partners (20)
Repair the World (15)
Rock City Church (15)
Roland Park Country School (17)
SECU (100)
Severna Park High School (6)
Severn School (10)
SIG (10)
Social Impact Saturday (40)
St. Timothy’s School (10)
Stevenson University (15)
Student Support Network (5)
TD Bank (20)
Towson University (4)
Under Armour (10)
Ziger Snead (15)

Individuals
Mary Adams
Martha Anderson
Mary Anozi
Brandon Bacote
Patrick Baker
Eric Bell
Jennifer Bell-Ellwanger
Debbi Bishop
Madi Boris
Sabrina Boyd
Patrick Buckler
Allison Butlien
Charlie and Drew
Kevin Calderone
Sukie Chek
Susan Cohen
Miriam Dancziger
Donna Dannals
Sarah De Munck
Kristin Dodson
Christine Fischel
Henry Fischel
Heidi Francella
Angela Gilliam
Vera Gold
Carol Goldstein
Robert Goldstein
Monique Green
Marisol Grose
Sarah Hackney
Michele Jacobs
Lisa Jarrett
Debbie Kasper
Claude Kassangba
Sarah Lohnes
Sharon Mack
Kate Mackin
Ellen Massa
Ly-Anh M. McCoy
Veronica Menefee

Owen McKinell
Robin McLaren
Heidi Moylan
Wayne Murphy
James Pitts
Nancy, Darl, and Justin Packard
Pratik Parmar
Emily Perry
Jake Quimby
Heather Quinn
David Rawle
Lori Rawle
Ken Rochon, PhD
Kaly Rountree
Sam and Lindsay
Allinn Santos
Darian Senn-Carter, PhD
Stephanie Shack
Joanna Shang
Deborah Sharpe
Richard Simmons
Jen Smith
Zaria Smith
Zena Smith
Christopher Sperl, PhD
Sara Sterner
Cassandra Sullivan Wright
Lindsay Sullivan, EdD
Becky Terjung
Tanya Turner
Helen Walper (Volunteer Lead)
Rachel Walper
Lindley Weinberg
Joanne Wells (Volunteer Lead)
April Whitehead
Andrew Willard
Grace Willard
LaCentra Williams
Doug Woodward
The Warehouse Collaborative is the strong foundation that the Book Bank and other dynamic nonprofits build from, together. While we were sad to see them go, we are thrilled that Bedtime in a Box outgrew their space and moved into a new, larger warehouse down the road. In 2022, we welcomed The Movement Team, a mentoring and resource distribution nonprofit, to the Warehouse Collaborative. If you ever wondered what Amazon and Walmart do with all of those returned items, just ask the Movement Team. They are turning unwanted items into stronger communities.

Our co-tenant Break a Difference expanded into more space and became a full leaseholder in 2022. Through large-scale service projects and capacity building for nonprofits, they are steadily becoming a social innovation leader in Baltimore. And our other co-tenant Leveling the Playing Field distributed $1.1M in sports gear to Baltimore programs while also officially launching its third chapter in Philadelphia.

Our unique collaborative home for supply side nonprofits continues to strengthen our operations and shared connections.

The warehouse was bustling with activity throughout the year. In addition to our regular visits from members, we hosted special events for educators to “shop” our stacks to fill their classroom shelves. In partnership with the Baltimore Child Care Resource Center, we invited all city daycare owners and Judy Center staff to come for two special evening events. We also welcomed Montgomery County educators for a private book distribution event.

In total, we distributed 290,000 books at the warehouse in 2022, reaching nearly 50,000 children.

Did you know?
Community Memberships allow members to visit the Book Bank and select their own books for their home, school, or youth program. Members with our no-cost Community Membership can take up to 25 books per month, and children can always take as many books as they can carry. The Book Bank’s individual membership costs just $45 per year and comes with unlimited books, including our Educator Boxes of 100 books for teachers.
SUPPORT
FINANCIAL DONORS

Institutional Donors

$10,000 and above

The Abell Foundation
The Alvin and Fanny B Thalheimer Foundation
Clayton Baker Trust
France-Merrick Foundation
The David and Barbara B. Hirschhorn Foundation
The Middendorf Foundation
The Richman Family Foundation
Silber Family Donor Advised Fund
T. Rowe Price Foundation
The Wright Family Fund

Up to $10,000

Carefirst
The Giving Circle
McCormick & Company
The MECU Foundation
M&T Bank

Individual Donors

$1,000 and above

Brandon Bacote
Jennifer Bell-Ellwanger
Madison Boris
Kristin Dodson
Christopher Eckert and Christopher Sperl
Robert Geer
Sarah Hackney
Stuart and Lynn Janney
Mary Lepley
Ly-Anh McCoy
Scott & Pam McWilliams
Adriana Roane
Beth Scott
Darian Senn-Carter
Stephanie Shack
Deborah Sharpe
Lindsay Sullivan
Cassandra Sullivan Wright
Tanya Turner
Doug Woodward

$100-$999

Michele Baelen
Melanie Ballard
James Bellor
Susannah Bergmann
Sharon Berman
Leslie Bishop
Elizabeth Borris
Jacqueline Bowie
Scott Bradley
Dee Brown
Elizabeth Buck
Jessica Campbell
Mitchell Cohen
Richard Cohen
Donna Dannals
Dawn Dodson
Alex Franks
Robert Goldstein
Leigh Goodmark
Patricia Harcarik
Rebecca Heaton
Jennifer Iannetta
Bridget Jones
Stephen Keel
Amy Lechmann
Aliza Libman
Melissa Liszewski
Sarah Lohnes
Julie Mancine
Sharon Martin
Hilary Matzinger
Barbara Miller
Catherine Moran
Fergal Mullally
Courtney Mulzer
Paul Myers
Patricia Orr
Darl & Nancy Packard
Julie Pope
Stephen Prest
Molly Rohal
Andrea Sellars
Darlene Smith
Andrew and Erin Stine
David Sueltenfuss
Rachel Thomas
Sarah Vahlkamp
Amy Winkelstein
Janet Woods
Julian Yochum

Up to $100

Tess Albert
Robin Arnold
Beth Avil
Goksen Bupp
Crystal Butler
Charmain Clay
Jennifer Davis
Adrienne Delozier
Craig Duftler
Andrea Edwards
Carolyn Feigenbaum
Beth Finkelstein
Will Fullerton
Rachel Gelinas
Jeremy German
Neil Glasser
Robert Goldstein
Linda Greenberg
Gabrielle Harpell
Vera Herath
Tracy Hill
Sharon Holter
Lois Hybl
Alex Kalaris
Mary Kalis
Deborah Kasper
Julie Keenan
Dwight King
Ray King
Stephanie Klapper
Paige Kowalski
Joshua Krohn
Anne Krysiak
Grace Lechmann
Harris Levy
Elizabeth Lightfoot
Keith Lusby
Joy Mahon
Carliss Maddox
Kerstin Miller
Francesca Montalto
Nancy Moore
Audrey Mosher
Monica O’Gara
Jailyn Powell
Kathleen Raab
Rachel Reinecke
Tia Richardson
Christie Rigilano
Christopher Rose
Amy Seung
Yoko Shaffer
Wendy Shiff
Frances Shipper
Peter Sloane
Toni Smith
Cherae Sneed
Rebecca Souders
Kathie Stevens
Stephen Taylor
Mia Terrell
Kelly Trancucci
Marlene Trestman
Christopher Watson
Rachel Yarsky
Benjamin Yarsky
Gavin Youngquist
Aleksander Yufest
WE REACHED OVER 800 SCHOOLS AND COMMUNITY PROGRAMS IN 2022!

1st District Baltimore City Council
7 Day Kiddie Care
7 Oaks Community Center
901 Arts
A World of Friends Learning Center
Abbottston Elementary
Academy for College and Career
Academy for College and Career Exploration
Achievement Academy
Achievement Academy at Harbor City High
Afya Public Charter
Agape Health Systems, Inc.
AHC Greater Baltimore
AHC Greenspring Apartments
AI Rahmah
Albert Einstein High
Alexander Hamilton Elementary
All 4 One Creative Arts
Alliance for Community Teachers and Schools
Alternative Directions
Angela Y. Davis Leadership Academy
Annapolis Terrace
Annadale Terrace
Arbor Initiative
Arbutus Elementary
Arbutus Middle
Arcola Elementary
Arlington Elementary/Middle
Armistead Gardens Elementary/Middle
Arrow Center for Education
Arundel Elementary
Arundel Elementary/Middle
Asia America Initiative
Atholton High
Augusta Fells
Augusta Fells Savage Institute of Visual Arts
Avalon Elementary
Azal’s Education Programs
B’more Literacy Tours
Bais Yaakov
Baltimore Alumnae Chapter
Baltimore City Child Care Resource Center
Baltimore City College
Baltimore City College
Baltimore City Recreation & Parks
Baltimore Collegiate for Boys
Baltimore County Department of Health
Baltimore Design School
Baltimore Design School
Baltimore Healthy Start
Baltimore Hunger Project/Baltimore I.T. Academy
Baltimore Infants and Toddlers Program
Baltimore International Academy
Baltimore International Academy West
Baltimore International Enrichment Program
Baltimore Lab School
Baltimore Leadership for Young Women
Baltimore Medical System
Baltimore Montessori Public Charter
Baltimore Polytechnic Institute
Baltimore School for the Arts
Banneker Blake Academy
Barclay Elementary/Middle
Bard High School Early College
Barnaby Manor
Barnard Elementary
Barnesly Elementary
Bates Middle
Battle Grove Elementary
Battle Monument School
Bay-Brook Elementary/Middle
Bear Creek Elementary
Bedford Elementary
Beechfield Elementary/Middle
Bel Pre Elementary
Bel Pre-Elementary
Belair-Edison School
Belle Grove Elementary
Bellows Spring Elementary School
Belmont Elementary
Benjamin Franklin High at Masonville Cove
Berkshire Elementary
Bernard Elementary
Bethany Baptist Church
Bethesda Elementary
Beverly Farms Elementary
Billie Holiday Elementary
Birthday Books Project
Blossoms of Guyana
Blow Pierce Academy
Bluford Drew Jemison STEM Academy West
Bmorekids
Bnos Yisroel Of Baltimore
Bond Mill Elementary
Brent Elementary
Brock Bridge Elementary
Brook Grove Foundation
Brookfield Christian
Brookhaven Elementary
Brooklyn Park Elementary
Brown Station Elementary
Brown’s Memorial Baptist Church
Bryant Woods Elementary
Burnt Mills Elementary
Burtontown Elementary
Bushy Park Elementary
Callaway Elementary
Calvary Baptist Church
Calvert School
Calverton Elementary/Middle
Calvin M. Rodwell Elementary/Middle
Camp Excel
Campfield Early Learning Center
Capt. James E. Daly Elementary
Career Academy
Carney Elementary
Carroll Creek Montessori Public Charter
Carroll Manor Elementary
Carver Vocational-Technical High
Center for Innovation and Leadershi
Central Church of Christ
Centro Niño
Centro Sol
Chadwick Elementary
Changing Lives MD
Chapel Hill Elementary
Charles Carroll Barrister Elementary
Charles Drew Elementary
Charlesmont Elementary
Chase Brexton Health Care
Chase Elementary
Chatsworth
Cheder Chadab
Cherokee Lane Elementary
Cherry Hill Elementary/Middle
Cherry Hill Homes
Cherrydale Apartments
Chesapeake High STEM Academy
Chesapeake Terrace Elementary
Chevy Chase Elementary
Child Care Links
Children First of Baltimore
Children of Promise
Children’s College
Children’s Manor Montessori
Hillsmere Elementary
Hilltop Elementary
Hilton Elementary
Historic East Baltimore Community Action Coalition
Historic Samuel Coleridge-Taylor Elementary
Holabird Academy
Holabird Middle
Hollifield Station Elementary
Home and Hospital Program
Homewood Early Learning Center
Honeygo Elementary
Hot Spring Elementary
Howard University
Huber Memorial Church
Independence Local 1 High
Inheritance Child Care Center
Inspired Hands Early Learning Child Development Center
International High at Langley Park
Itineris, Inc.
J.C. Parks Elementary
J.P. Ryon Elementary
Jackson Road Elementary
Jackson Road Elementary
Jacksonville Elementary
James H. Harrison Elementary
James McHenry Elementary/Middle
James Mosher Elementary
Jeffers Hill Elementary
Jessup Elementary
Jesus House Baltimore
Jewels School
Jewish Academy of Baltimore
Jewish Community Center
Joan Leleck At Broad Acres Elementary
John Eager Howard Elementary
John Paul Regional Catholic
John Ruhrah Elementary/Middle
Jonnycake Elementary
Johns Hopkins Bayview
Johns Hopkins Community Physicians
Johns Hopkins Hospital
Johnston Square Elementary
Jones Lane Elementary
Joppa View Elementary
Joseph C. Briscoe Academy
Judy Center at Cradlerock
Just Us for the Homeless
K.A.S.A. (Knowledge And Success Academy)
Katherine Johnson Global Academy
Kemp Mill Elementary
Kennedy Krieger Institute
Kentera Care Organization
Kenwood High
Kettering Middle
Kiddie Academy of Hanover
Kiddie Academy of Kent Island
Kiddie Korner Preschool
Kingdom Life Church
Kings Home Academy
Kingsville Elementary
Kinnmore Middle
KIPP Baltimore
Kita’s Angels
Kreative Vibe
La Petite Academy
Lake Shore Elementary
Lakeland Elementary/Middle
Lakewood Elementary
Landsdowne Elementary
Langhorne Elementary
Lansdowne Elementary
Landsdowne Middle
Laurel Elementary
Leith Walk Elementary/Middle
Leonard E. Hicks Community Center
Levi School of Excellence
Lewisdale Elementary
Lexington Market
Liberty Elementary
Liberty Judy Center
Liberty Road Rec and Parks at Lyons Mill
Lifetrack Potomac Professionals
Lillian Jones Recreation Center
Lillie May Carroll Jackson Public Charter
Lindale Elementary
Lindale Middle
Linthurst Elementary
Linton Springs Elementary
Lisbon Elementary
Literacy Lab
Literacy Warriors
Little Eggs Child Care Center
Little Flowers Childcare Center
Little Free Library: Maryland
Little Scholars Child Development Center
Little Spellers Childcare Center
Loch Raven High
Loch Raven Technical Academy
Lockerman Bundy Elementary
Loft and Love Christian Day Care Center;
Soaring Tots Family Child Care
Logan Elementary
Lois T. Murray Elementary/Middle
Long Reach High
Longfellow Elementary
Lothan Elementary
Loyola Early Learning Center
Lutherville Laboratory
Lyndhurst Elementary/Middle
Lyons Mill Elementary
Ma Petite
MacArthur Middle
MacDonald Knolls Early Child Care Center
Magic Moments Early Learning Center
Magnolia Elementary
Main Ridge Kids
Main Street Pediatrics at Foundry Row
Main Street Middle
Mama D’s Extended Family Day Care
Mann Residential Treatment Center
Manna Food Center
Manor View Elementary
Maree G. Farring Elementary/Middle
Margaret Brent Elementary/Middle
Marley Elementary
Marley Middle
Mars Estates Elementary
Martin Boulevard Elementary
Mary Ann Winterling Elementary at Bentonou
Mary E. Rodman Elementary
Mary Harris Mother Jones Elementary
Maryland City Elementary
Maryland Department of Juvenile Services
Maryland School for The Deaf
Matthew A. Henson Elementary
Mayfield Woods Middle
Mayor’s Office of Human Services
Mays Chapel Elementary/Middle
Mays Woodson Christian Early Learning Center
McCormick Elementary
MCEA
McElderry Park Lunch & Literacy
McElderry Park Masterpieces
McLean of Maryland
Meade Middle
Mean Senior High
Meat Hall Elementary
Meadowood Education Center
Meadowood Elementary
Meadow Hill Heights Elementary
Mercy Personal Physicians at Lutherville
Mergenthaler Vocational-Technical-High
Meridian Public Charter
Metropolitan AME
Middle Branch Aquatic Center
Middle River Middle
Middleborough Elementary
Midley Junior Elementary
Midtown Academy
Midbrook Elementary
Midford Mill Elementary
Milk & Honey Childcare Center
Mills–Parole Elementary
Miracle City Church
Mission of Grace International, Inc.
Monarch Academy Baltimore Campus
PTA
Monarch Academy Public Charter
Monarch Global Academy
Monacancy Elementary
Montebello Elementary/Middle
Montgomery County Collaboration Council
Montgomery County State’s Attorney’s Office
Moravia Park Elementary
Morrell Park Elementary/Middle
Morrisville Church
Mosaic Community Services
Mount Carmel High
Mount Royal Elementary/Middle
Mount Vernon Place Early Learning Center
Mount Washington Elementary
Ms. Ashley’s Childcare
Ms. D’s Daycare
Ms. Nae Nae and Beyond Childcare
Muuvale Academy
NACA I
NACA II
Nantucket Early Learning Center
NASA Goddard Child Development Center
National Academy Foundation
New Adventures Learning Community
New Era Academy
New Hampshire Estates Elementary
New Orleans Charter School District
New Midway/Woodsboro Elementary
New Song Academy
New Town Elementary
New Town High
North Bay
North Bend Elementary/Middle
North Forrestville Elementary
North Glen Elementary
North Shore Elementary
Northfield Elementary
Northwest Academy of Health Sciences
Northwood Elementary
Norwood Elementary
O'Donnell Heights Health Fair
Oak Hill Elementary
Oak View Elementary
Oakdale Elementary
Oakleigh Elementary
Oakwood Elementary
Odenton Elementary
Ohr Chadas Academy
Old Mill Middle
Olive Branch Elementary
Olney Elementary
Orems Elementary
Mission Leaf Grace Community
Our House Early Head Start
Our Lady of Mount Carmel
Overlea High
Overlook Elementary
Owings Mills Elementary
Owings Mills High
P-TECH at Carver Vocational-Technical High
P-TECH at New Era Academy
P-TECH at Paul Laurence Dunbar High
Padonia Elementary
Padonia International Elementary
Padonia Park Child Center
Panorama Elementary
Papas Land Family Educational
Adavncement International Foundation, Inc.
Park Heights Academy
Park West Health System, Inc.
Parkville High
Parkville Middle
Pasadena Elementary
Patapsco High and Center for the Arts
Pathways to College, Civic, and Career Readiness at CBBC
Patterson High
Patterson Park Public Charter
Paul Laurence Dunbar High
Pedestal Apartments
Perry Hall Christian
Perry Hall Elementary
Perry Hall High
Perry Hall Middle
Pershing Hill Elementary
Phelps Luck Elementary
Phoenix Academy
Pikesville High
Pikesville Middle
Pimlico Elementary/Middle
Pine Crest Elementary
Pine Grove Elementary
Pine Grove Middle
Pinewood Elementary
Piney Branch Elementary
Pleasant Plains Elementary
Plymouth Rock Family Day Care
Point Pleasant Elementary
Pop Farm
Port Towns Elementary
Pot Spring Elementary
Powerhouse
Powhatan Elementary
Pregnancy Aid Center
Prettyboy Elementary
Princeton Elementary
Quarterfield Elementary
Queen’s Chapel UMC
Randallstown Elementary
Randallstown High
Reach Out and Read
Reach! Partnership
Readership to Leadership
Reading Partners
Red House Road Elementary
Red Pump Elementary
Reginald F. Lewis High
Reisterstown Elementary
Relay Elementary
Renaissance Academy
Resident Services, Inc.
Restoration Chapel Children’s Ministry
Richard Henry Lee Elementary
Riderwood Elementary
Ridgeway Elementary
Ridgecrest Elementary
Ridgely Middle
Ridgley Elementary
Ripplng Woods Elementary
Riverdale Elementary
Riverpoint Elementary
Robert W. Coleman Community Organization
Robert W. Coleman Elementary
Rock Bridge Elementary
Rock Creek Forest Elementary
Rock Creek Valley Elementary
Rock View Elementary
Rockburn Elementary
Rodgers Forge Elementary
Rogers Heights Elementary
Rognel Heights Elementary/Middle
Roland Park Elementary/Middle
Rolling Knolls Elementary
Rolling Terrace Elementary
Rosaryville Elementary
Roscoe Nix Elementary
Rosedale Baptist
Rosedale Center Middle/High
Roosemont Elementary/Middle
Rozz’s Creative Learning Center
Running Brook Elementary
Samuel Chase Elementary
Samuel F.B. Morse High
Sandalwood Elementary
Sandtown-Winchester Achievement Academy
Sandy Plains Elementary
Sarah M. Roach Elementary
Sargent Shriver Elementary
Scotchtown Hills Elementary
Scotts Branch Elementary
Seat Pleasant Elementary
Sela Public Charter
Seneca Elementary
Seven Oaks Elementary
Seventh District Elementary
Severn Elementary
Severna Park High
Shady Spring Elementary
Sharp-Leadenhall Elementary/Middle
Shepard Pratt Hospital
Sherwood Elementary
Sinclair Lane Elementary
Small Wonders Daycare
Snow Hill Middle
Sollers Point Technical High
South Lake Elementary
Southgate Elementary
Southside Academy
Southwest Baltimore Charter
Sparks Elementary
Sparrs Point High
Sparrs Point Middle
Springhill Lake Elementary
St. Anne’s of Annapolis
St. Anthony School
St. Casimir School
St. Claire Lane Elementary
St. John’s Lane Elementary
St. Luke/Our Lady of Hope
St. Ursula School
St. Vincent De Paul Head Start
Stadium School
Stemmers Run Middle
Steele Hill Academic Academy
Stevens Forest Elementary
Stonegate Elementary
Stoneleigh Elementary
Success Academy
Successful Children Learning Center
Sudbrook Magnet Middle
Suiitland Elementary
Summit Hill Elementary
Summit Park Elementary
Sunset Elementary
Sussex Elementary
Swansfield Elementary
Sweet Prospect Baptist Church
Talbot Springs Elementary
Talmudical Academy of Baltimore
Towson Elementary
Trench Tilghman Elementary/Middle
The Arc of Baltimore
The Cathedral of Mary Our Queen
The Chesapeake Center
The Community Builders, Pedestal Gardens
The Crkbroads School
The Family Tree
The Fulton Community Association
The Gateway School
The Goddard School
The H.O.P.E. Academy
The Historic Cherry Hill Elementary/Middle
The Historic Samuel Coleridge-Taylor
The Joy of Learning Center
The Mount Washington School
The New Century School
The SEED School of Maryland
Thomas Jefferson Elementary
Thomas Jefferson Elementary/Middle
Thomas Johnson Elementary/Middle
Thomas S. Stone Elementary
Timber Grove Elementary
Timonium Elementary
Torah Institute
Total Health Care
Townson High
Truesdell Education Campus
Tunbridge Public Charter
Turning Point Education Services
Twinbrook Elementary
University of Maryland Family Medicine
Urban Teachers
Urbana Elementary
Van Bokkelen Elementary
Vanguard Collegiate Middle
Vansville Elementary
Verona High
Victorious Attitudes for Everyday Life
Victory Villa Elementary
Villa Cresta Elementary
Vincent Farm Elementary
Violetville Elementary/Middle
Virtual Learning Program East/West
Vivien T. Thomas Medical Arts Academy
Walden Woods Elementary
Walter P. Carter Elementary/Middle
Ward Elementary
Washington Grove Elementary
Waterloo Elementary
Watershed Public Charter
Watts Mill Elementary
Watson Hall Montessori
Waugh Chapel Elementary
Waverly Elementary/Middle
Weller Road Elementary
Wellwood International
West Towson Elementary
Westchester Elementary
Western Of Technology
Western High
Westminster Elementary
Westowne Elementary
Westport Academy
Westport Academy Elementary/Middle
Wheaton Woods Elementary
Wheatstone Elementary
Whitecliff Community Farm
Wild Lake High
Wildwood Elementary/Middle
William P. panc Elementary
William Pinderhughes
William S. Baer
William Tyler Page Elementary
Winand Elementary
Windsor Hills Elementary
Windsor Hills Elementary/Middle
Windsor Mill Middle
Winfield Elementary
Wingate Elementary
Wolfe Street Academy
Women Behind the Community, Inc.
Woodbridge Elementary
Woodholme Elementary
Woodhome Elementary/Middle
Woodlawn Elementary
Woodlawn Middle
Woodmoor Elementary
Woodridge Elementary
Worthington Elementary
Y in Central Maryland Head Start
Yorkwood Elementary
Young Audiences Arts for Learning
Youth Opportunity
We are grateful to our team of staff and our Board of Directors another year of growth.

Maryland Book Bank Staff 2022

Mark Feiring, Executive Director
Kimberley Tabb, Program Manager
Tracey Hipp, Sales Manager
Larry Burrus, Inventory Coordinator
Tameka Hudson, Shipping Manager
Kenneth Ford, Warehouse Associate

Program Associates

Kenyatta Williams
Kathryn Schmitt
Sonia Sarju

Program Interns

Jane Keller

Board of Directors

Jennifer Bell-Ellwanger, Board Chair, Data Quality Campaign
Sarah Hackney, CPA, Treasurer, Constellation Energy
Brandon Bacote, M&T Bank
Madison Boris, Loyola University
Patrick Buckler, Womble Bond Dickinson
Kristin N. Dodson, T. Rowe Price
Ly-Anh M. McCoy, McCormick & Company
Darian Senn-Carter, AACC
Stephanie Shack, Continental Realty Corporation
Deborah Sharpe, Sharpe Educational Consulting LLC
Christopher Sperl, Ph.D., Greencastle Elementary School
Lindsay Sullivan, Ed.D., Amplify Education
Cassandra Sullivan Wright, Brown Advisory
Tanya Turner, CPA, BGE
Doug Woodward, CFP, TD Wealth Management

Emeritus

Eliza McLaren
Ashley Bell
Kate Feiring
Mark Smith
Mary Turos
Brian Kasabula
Susannah Bergmann
Alex Franks, CPA
Adriana Roane
## Year End Financials

The Book Bank continues to grow and expand its reach through sale of donated books, grants, and financial contributions from our generous supporters.

### Revenue & Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Book Sales</td>
<td>552,723.09</td>
</tr>
<tr>
<td>Gifts in Kind</td>
<td>5,046,678.09</td>
</tr>
<tr>
<td>Indirect Public Support</td>
<td>18,132.51</td>
</tr>
<tr>
<td>Program Income</td>
<td>8,353.42</td>
</tr>
<tr>
<td>Grants</td>
<td>216,000.00</td>
</tr>
<tr>
<td>Individual Giving</td>
<td>47,601.19</td>
</tr>
<tr>
<td>Warehouse Collaborative</td>
<td>104,657.77</td>
</tr>
<tr>
<td><strong>Total Revenue &amp; Support</strong></td>
<td><strong>5,994,146.07</strong></td>
</tr>
</tbody>
</table>

### Cost of Book Sales

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consignment Commissions</td>
<td>15,327.25</td>
</tr>
<tr>
<td>Shipping</td>
<td>191,088.65</td>
</tr>
<tr>
<td>Seller Fees</td>
<td>191,494.74</td>
</tr>
<tr>
<td>Indaba Systems</td>
<td>21,432.00</td>
</tr>
<tr>
<td>Books</td>
<td>1,438,454.69</td>
</tr>
<tr>
<td>Shipping Supplies</td>
<td>12,548.76</td>
</tr>
<tr>
<td><strong>Total Cost of Book Sales</strong></td>
<td><strong>1,870,346.09</strong></td>
</tr>
</tbody>
</table>

### Gross Revenue & In-Kind Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>4,123,799.98</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fees, Taxes, Insurance</td>
<td>45,753.50</td>
</tr>
<tr>
<td>Professional Services</td>
<td>33,134.01</td>
</tr>
<tr>
<td>Supplies, Office Goods, Postage</td>
<td>25,295.06</td>
</tr>
<tr>
<td>Salaries and Wages</td>
<td>220,994.17</td>
</tr>
<tr>
<td>Rent</td>
<td>144,340.39</td>
</tr>
<tr>
<td>Utilities, IT, Telecomm</td>
<td>25,401.31</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>9,208.91</td>
</tr>
<tr>
<td>Marketing</td>
<td>17,331.17</td>
</tr>
<tr>
<td>Travel &amp; Meetings</td>
<td>1,442.78</td>
</tr>
<tr>
<td>Vehicle Expense</td>
<td>4,833.10</td>
</tr>
<tr>
<td>Volunteers (Donated Time)</td>
<td>68,750.00</td>
</tr>
<tr>
<td>Depreciation</td>
<td>4,585.00</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>601,069.40</strong></td>
</tr>
</tbody>
</table>

### Net Revenue and Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Revenue &amp; Support</td>
<td>3,522,730.58</td>
</tr>
<tr>
<td>Donated Goods</td>
<td>4,057,600.00</td>
</tr>
<tr>
<td>Increase (decrease) in net assets</td>
<td>(534,869.42)*</td>
</tr>
</tbody>
</table>

*Any decrease in net assets is due to the fluctuation in donated goods valuation.